

EXHIBIT D
FISCAL YEAR 2004 WITHHELD ALLOTMENTS
PART 1 - BUDGET BILL WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 202, Acts of 2003 (hb 40 - The Budget Bill for Fiscal Year 2004) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
Boards, Commissions and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	789,170				789,170
Department of Veteran Affairs	Veterans Home Program	D55P00.05	546,000				546,000
Department of Agriculture							
Office of Marketing, Animal Industries, and Consumer Services	Tobacco Transition Program	L00A12.13		1,000,000			1,000,000
Department of Health and Mental Hygiene							
Alcohol and Drug Abuse Administration	Program Direction	M00K02.01	1,000,000				1,000,000
Mental Hygiene Administration	Program Direction	M00L01.01	2,000,000				2,000,000
Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
Department of Human Resources							
Office of the Secretary	Office of the Secretary	N00A01.01	250,000				250,000
Department of Public Safety and Correctional Services							
Division and Pretrial and Detention Services	General Administration	Q00P00.01	100,000				100,000
State Department of Education							
Headquarters	Division of Student and School Services	R00A01.12	1,000,000				1,000,000
Aid to Education	Compensatory Education	R00A02.02	1,132,239				1,132,239
University System of Maryland							

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University System of Maryland Office	R30B36 University System of Maryland Office	R30B36.00				700,000	700,000
Maryland Higher Education Commission	Educational Grants	R62I00.07	5,500,000				5,500,000
Support for State Operated Institutions of Higher Education	R30B36 University System of Maryland Office	R75T00.01	700,000				700,000
Department of the Environment	Major Information Technology Development Projects	U00A05.02			100,000		100,000
Department of State Police Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
Exhibit D Part 1 Total			14,117,409	1,000,000	100,000	700,000	15,917,409